

MAINTENANCE

OPERATIONS - MS4 PERMIT - RESIDENTIAL BASINS - FLOODWALL - CONSTRUCTION

PRS 2 MAINTENANCE

\$928,700 / Year Estimated Revenue

Maintenance Category	*Avg Yearly Cost
Operating Budgets · Stormwater and Levee Divisions	\$620,000
MS4 State Permit/Program	\$183,700
Floodwall Maintenance · 8200 ft of floodwall & levee · 2 pumping stations · 5 gates · 7 outfalls	\$20,000
Small Construction Projects	\$35,000
Emergency Response Funds	\$70,000

*Estimated Costs are rounded to nearest thousand. Costs are averaged over a 15-year period.



Jan. 2016 River at 48.9 Ft



Walker Branch At Bloomfield Rd



La Salle Dam and 100 acres stormwater storage



La Salle Detention Basin 100 acres

